

**Certification of Annual Budget Plan  
 Fiscal Year 2019-20**

1. Check one, as applicable: <input type="checkbox"/> Single District <input checked="" type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code <b>0701</b>	SELPA Name <b>Contra Costa SELPA</b>	Application Date <b>June 4, 2019</b>
SELPA Address <b>2520 Stanwell Drive, Suite 270</b>	SELPA City <b>Concord</b>	SELPA Zip code <b>94520</b>
Name SELPA Director (Print) <b>Laraine Domenico, M.A.</b>		SELPA Director's Telephone <b>925-827-0949 x14</b>
2. Certification by Designated Administrative and Fiscal Agency for This Program (Administrative Unit [AU])		
AU Name <b>John Swett Unified School District</b>	Name/Title of AU Superintendent <b>Charles Miller, Ed.D.</b>	AU Telephone <b>510-245-4300 x105</b>
AU Street Address <b>400 Parker Ave</b>	AU City <b>Rodeo</b>	AU Zip code <b>94572</b>
Date of Governing Board Approval <b>June 4, 2019</b>		

**Certification of Approval of Annual Budget Plan Pursuant to California *Education Code*  
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on June 12, 2018.

Adopted this day of 4<sup>th</sup> June, 2019

Signed: 

Charles Miller, Ed.D.  
 AU Superintendent

**Annual Budget Plan  
Fiscal Year 2019-20**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	<b>Reference/Label</b>	<b>Instructions</b>	<b>Estimated Totals</b>
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300–3499 (Federal) 6512–6535 (General Fund)	195,870,823
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	4,310,142
C	Special Education services to pupils with: (1) <b>severe disabilities</b> , and (2) <b>low-incidence disabilities</b>	SACS Goal Code 5710	1,786,254
		SACS Goal Code 5730	6,978,801
		SACS Goal Code 5750	77,143,434
D	Special education services to pupils with <b>non-severe disabilities</b>	SACS Goal Code 5770	77,522,724
E	Supplemental aids and services to meet the individual needs of pupils placed <b>in regular education classrooms</b> and environments	Any SACS Goal Code with SACS Function Code 1130 <sup>1</sup>	9,113,135
F	Regionalized operations and services, and direct instructional support <b>by program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	1,129,434
		SACS Goal Code 5060	435,690
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

For California Department of Education Use Only

Received by the State Superintendent of Public Instruction: Date: \_\_\_\_\_ By: \_\_\_\_\_