

**Certification of Annual Budget Plan
 Fiscal Year 2016-17**

1. Check one, as applicable:		
<input type="checkbox"/> Single District	<input checked="" type="checkbox"/> Multiple District	<input type="checkbox"/> District/County
Special Education Local Plan Area (SELPA) Code AY07 / 0701	SELPA Name Contra Costa	Application Date June 7, 2016
SELPA Address 2520 Stanwell Dr, Suite 270	SELPA City Concord	SELPA Zip code 94520
Name SELPA Director (Print) Brian Inglesby, Ed.D.		SELPA Director's Telephone Number (925) 827-0949 x10
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name Byron Union School District	Name/Title of RLA/AU Superintendent Debbie Gold, Ed.D.	RLA/AU Telephone Number (925) 809-7502
RLA/AU Street Address 14301 Byron Hwy	RLA/AU City Byron	RLA/AU Zip code 94514
Date of Governing Board Approval June 7, 2016		

**Certification of Approval of Annual Budget Plan Pursuant to California *Education Code*
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on June 7, 2016.

Adopted this 7th day of June, 2016.

Signed: _____
 RLAAU Superintendent

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The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	147,716,969
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	1,709,624
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	1,686,891
		SACS Goal Code 5730	5,791,411
		SACS Goal Code 5750	57,790,718
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	61,248,993
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	6,645,325
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	948,611
		SACS Goal Code 5060	615,189
G	The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: _____ By: _____